

Medicare Advantage, Cost, PACE, Demo, and Prescription Drug Plan Contract Report - Monthly Summary Report (Data as of September 2010)

Current Contract Summary:	Number of Contracts	Drug Plan Enrollment			Special Needs Plan Enrollment			Employer Plan Enrollees		
		MA Only Enrollees	Drug Plan Enrollees	Total Enrollees	SNP Enrollees	Non-SNP Enrollees	Total Enrollees	Employer Plan Enrollees (800 Series Plans)	Non-Employer Plan Enrollees	Total Enrollees
Total "Prepaid" Contracts (1)	701	1,575,542	10,244,755	11,820,297	1,339,773	10,480,524	11,820,297	2,089,869	9,730,428	11,820,297
Local CCPs	511	588,944	8,259,925	8,848,869	1,239,322	7,609,547	8,848,869	1,335,931	7,512,938	8,848,869
PFFS	47	494,672	1,164,971	1,659,643	0	1,659,643	1,659,643	387,066	1,272,577	1,659,643
MSA	1	591	0	591	0	591	591	0	591	591
Employer Direct PFFS	2	11,732	2,234	13,966	0	13,966	13,966	13,966	0	13,966
Regional PPOs	13	274,279	590,486	864,765	97,260	767,505	864,765	249,548	615,217	864,765
MA Subtotal	574	1,370,218	10,017,616	11,387,834	1,336,582	10,051,252	11,387,834	1,986,511	9,401,323	11,387,834
Demos	15	972	4,859	5,831	3,191	2,640	5,831	0	5,831	5,831
1876 Cost	22	131,530	203,155	334,685	0	334,685	334,685	103,358	231,327	334,685
1833 Cost (HCPP)	12	62,978	0	62,978	0	62,978	62,978	0	62,978	62,978
PACE	75	0	19,125	19,125	0	19,125	19,125	0	19,125	19,125
Pilot (2)	3	9,844	0	9,844	0	9,844	9,844	0	9,844	9,844
Other Subtotal	127	205,324	227,139	432,463	3,191	429,272	432,463	103,358	329,105	432,463
Total PDPs	93	0	17,849,802	17,849,802	0	17,849,802	17,849,802	1,138,927	16,710,875	17,849,802
Employer/Union Only Direct Contract PDP	9	0	155,436	155,436	0	155,436	155,436	155,436	0	155,436
All Other PDP (1)	84	0	17,694,366	17,694,366	0	17,694,366	17,694,366	983,491	16,710,875	17,694,366
TOTAL	794	1,575,542	28,094,557	29,670,099	1,339,773	28,330,326	29,670,099	3,228,796	26,441,303	29,670,099

Totals reflect enrollment as of the September 1, 2010 payment. The September payment reflects enrollments accepted through August 13, 2010.

(1) Totals include beneficiaries enrolled in employer/union only group plans (contracts with "800 series" plan IDs).

Where a beneficiary is enrolled in both an 1876 cost or PFFS plan and a PDP plan, both enrollments are reflected in these counts.

(2) Pilots refer to contracts to provide care management services for fee-for-service beneficiaries with chronic conditions. The data for this product is being included since they are part of the total monthly Medicare payment.