

Medicare Advantage, Cost, PACE, Demo, and Prescription Drug Plan Contract Report - Monthly Summary Report (Data as of March 2011)

Current Contract Summary:	Number of Contracts	Drug Plan Enrollment			Special Needs Plan Enrollment			Employer Plan Enrollees		
		MA Only Enrollees	Drug Plan Enrollees	Total Enrollees	SNP Enrollees	Non-SNP Enrollees	Total Enrollees	Employer Plan Enrollees (800 Series Plans)	Non-Employer Plan Enrollees	Total Enrollees
Total "Prepaid" Contracts (1)	665	1,533,586	10,676,282	12,209,868	1,303,953	10,905,915	12,209,868	2,210,503	9,999,365	12,209,868
Local CCPs	509	851,410	9,172,540	10,023,950	1,199,173	8,824,777	10,023,950	1,807,624	8,216,326	10,023,950
PFFS	28	146,936	438,348	585,284	0	585,284	585,284	1,165	584,119	585,284
MSA	2	1,539	0	1,539	0	1,539	1,539	0	1,539	1,539
Employer Direct PFFS	2	11,832	2,222	14,054	0	14,054	14,054	14,054	0	14,054
Regional PPOs	14	289,845	846,472	1,136,317	104,780	1,031,537	1,136,317	273,815	862,502	1,136,317
MA Subtotal	555	1,301,562	10,459,582	11,761,144	1,303,953	10,457,191	11,761,144	2,096,658	9,664,486	11,761,144
1876 Cost	20	161,395	196,398	357,793	0	357,793	357,793	113,845	243,948	357,793
1833 Cost (HCPP)	11	60,877	0	60,877	0	60,877	60,877	0	60,877	60,877
PACE	76	0	20,302	20,302	0	20,302	20,302	0	20,302	20,302
Pilot (2)	3	9,752	0	9,752	0	9,752	9,752	0	9,752	9,752
Other Subtotal	110	232,024	216,700	448,724	0	448,724	448,724	113,845	334,879	448,724
Total PDPs	84	0	18,591,088	18,591,088	0	18,591,088	18,591,088	1,537,167	17,053,921	18,591,088
Employer/Union Only Direct Contract PDP	9	0	159,461	159,461	0	159,461	159,461	159,461	0	159,461
All Other PDP (1)	75	0	18,431,627	18,431,627	0	18,431,627	18,431,627	1,377,706	17,053,921	18,431,627
TOTAL	749	1,533,586	29,267,370	30,800,956	1,303,953	29,497,003	30,800,956	3,747,670	27,053,286	30,800,956

Totals reflect enrollment as of the March 1, 2011 payment. The September payment reflects enrollments accepted through February 4, 2011.

(1) Totals include beneficiaries enrolled in employer/union only group plans (contracts with "800 series" plan IDs).

Where a beneficiary is enrolled in both an 1876 cost or PFFS plan and a PDP plan, both enrollments are reflected in these counts.

(2) Pilots refer to contracts to provide care management services for fee-for-service beneficiaries with chronic conditions. The data for this product is being included since they are part of the total monthly Medicare payment.