

Medicare Advantage, Cost, PACE, Demo, and Prescription Drug Plan Contract Report - Monthly Summary Report (Data as of July 2012)

Current Contract Summary:	Number of Contracts	Drug Plan Enrollment			Special Needs Plan Enrollment			Employer Plan Enrollees		
		MA Only Enrollees	Drug Plan Enrollees	Total Enrollees	SNP Enrollees	Non-SNP Enrollees	Total Enrollees	Employer Plan Enrollees (800 Series Plans)	Non-Employer Plan Enrollees	Total Enrollees
Total "Prepaid" Contracts (1)	671	1,657,418	11,930,198	13,587,616	1,492,657	12,094,959	13,587,616	2,482,273	11,105,343	13,587,616
Local CCPs	511	1,171,329	10,448,454	11,619,783	1,372,548	10,247,235	11,619,783	2,310,920	9,308,863	11,619,783
PFFS	22	129,898	384,700	514,598	0	514,598	514,598	0	514,598	514,598
MSA	2	2,912	0	2,912	0	2,912	2,912	0	2,912	2,912
Employer Direct PFFS	1	12,116	0	12,116	0	12,116	12,116	12,116	0	12,116
Regional PPOs	13	83,014	872,358	955,372	120,109	835,263	955,372	34,566	920,806	955,372
MA Subtotal	549	1,399,269	11,705,512	13,104,781	1,492,657	11,612,124	13,104,781	2,357,602	10,747,179	13,104,781
1876 Cost	20	200,224	200,465	400,689	0	400,689	400,689	124,671	276,018	400,689
1833 Cost (HCPP)	11	57,823	0	57,823	0	57,823	57,823	0	57,823	57,823
PACE	88	0	24,221	24,221	0	24,221	24,221	0	24,221	24,221
Pilot (2)	3	102	0	102	0	102	102	0	102	102
Other Subtotal	122	258,149	224,686	482,835	0	482,835	482,835	124,671	358,164	482,835
Total PDPs	83	0	19,839,448	19,839,448	0	19,839,448	19,839,448	2,189,559	17,649,889	19,839,448
Employer/Union Only Direct Contract PDP	9	0	169,662	169,662	0	169,662	169,662	169,662	0	169,662
All Other PDP (1)	74	0	19,669,786	19,669,786	0	19,669,786	19,669,786	2,019,897	17,649,889	19,669,786
TOTAL	754	1,657,418	31,769,646	33,427,064	1,492,657	31,934,407	33,427,064	4,671,832	28,755,232	33,427,064

Totals reflect enrollment as of the July 1, 2012 payment. The July payment reflects enrollments accepted through June 8, 2012.

(1) Totals include beneficiaries enrolled in employer/union only group plans (contracts with "800 series" plan IDs).

Where a beneficiary is enrolled in both an 1876 cost or PFFS plan and a PDP plan, both enrollments are reflected in these counts.

(2) Pilots refer to contracts to provide care management services for fee-for-service beneficiaries with chronic conditions. The data for this product is being included since they are part of the total monthly Medicare payment.