

**Medicare Advantage, Cost, PACE, Demo, and Prescription Drug Plan Contract Report - Monthly Summary Report (Data as of May 2012)**

Current Contract Summary:	Number of Contracts	Drug Plan Enrollment			Special Needs Plan Enrollment			Employer Plan Enrollees		
		MA Only Enrollees	Drug Plan Enrollees	Total Enrollees	SNP Enrollees	Non-SNP Enrollees	Total Enrollees	Employer Plan Enrollees (800 Series Plans)	Non-Employer Plan Enrollees	Total Enrollees
<b>Total "Prepaid" Contracts (1)</b>	<b>670</b>	<b>1,688,507</b>	<b>11,774,942</b>	<b>13,463,449</b>	<b>1,454,427</b>	<b>12,009,022</b>	<b>13,463,449</b>	<b>2,460,898</b>	<b>11,002,551</b>	<b>13,463,449</b>
Local CCPs	511	1,200,385	10,312,235	11,512,620	1,335,821	10,176,799	11,512,620	2,292,550	9,220,070	11,512,620
PFFS	22	130,287	384,835	515,122	0	515,122	515,122	0	515,122	515,122
MSA	2	2,864	0	2,864	0	2,864	2,864	0	2,864	2,864
Employer Direct PFFS	1	12,056	0	12,056	0	12,056	12,056	12,056	0	12,056
Regional PPOs	13	87,407	855,099	942,506	118,606	823,900	942,506	33,097	909,409	942,506
<b>MA Subtotal</b>	<b>549</b>	<b>1,432,999</b>	<b>11,552,169</b>	<b>12,985,168</b>	<b>1,454,427</b>	<b>11,530,741</b>	<b>12,985,168</b>	<b>2,337,703</b>	<b>10,647,465</b>	<b>12,985,168</b>
1876 Cost	20	197,220	199,096	396,316	0	396,316	396,316	123,195	273,121	396,316
1833 Cost (HCPP)	11	58,182	0	58,182	0	58,182	58,182	0	58,182	58,182
PACE	87	0	23,677	23,677	0	23,677	23,677	0	23,677	23,677
Pilot (2)	3	106	0	106	0	106	106	0	106	106
<b>Other Subtotal</b>	<b>121</b>	<b>255,508</b>	<b>222,773</b>	<b>478,281</b>	<b>0</b>	<b>478,281</b>	<b>478,281</b>	<b>123,195</b>	<b>355,086</b>	<b>478,281</b>
<b>Total PDPs</b>	<b>83</b>	<b>0</b>	<b>19,809,803</b>	<b>19,809,803</b>	<b>0</b>	<b>19,809,803</b>	<b>19,809,803</b>	<b>2,213,210</b>	<b>17,596,593</b>	<b>19,809,803</b>
Employer/Union Only Direct Contract PDP	9	0	167,873	167,873	0	167,873	167,873	167,873	0	167,873
All Other PDP (1)	74	0	19,641,930	19,641,930	0	19,641,930	19,641,930	2,045,337	17,596,593	19,641,930
<b>TOTAL</b>	<b>753</b>	<b>1,688,507</b>	<b>31,584,745</b>	<b>33,273,252</b>	<b>1,454,427</b>	<b>31,818,825</b>	<b>33,273,252</b>	<b>4,674,108</b>	<b>28,599,144</b>	<b>33,273,252</b>

*Totals reflect enrollment as of the May 1, 2012 payment. The May payment reflects enrollments accepted through April 13, 2012.*

*(1) Totals include beneficiaries enrolled in employer/union only group plans (contracts with "800 series" plan IDs).*

*Where a beneficiary is enrolled in both an 1876 cost or PFFS plan and a PDP plan, both enrollments are reflected in these counts.*

*(2) Pilots refer to contracts to provide care management services for fee-for-service beneficiaries with chronic conditions. The data for this product is being included since they are part of the total monthly Medicare payment.*