

Medicare Advantage, Cost, PACE, Demo, and Prescription Drug Plan Contract Report - Monthly Summary Report (Data as of August 2013)

Current Contract Summary:	Number of Contracts	Drug Plan Enrollment			Special Needs Plan Enrollment			Employer Plan Enrollees		
		MA Only Enrollees	Drug Plan Enrollees	Total Enrollees	SNP Enrollees	Non-SNP Enrollees	Total Enrollees	Employer Plan Enrollees (800 Series Plans)	Non-Employer Plan Enrollees	Total Enrollees
Total "Prepaid" Contracts (1)	687	1,819,363	13,097,970	14,917,333	1,790,822	13,126,511	14,917,333	2,711,118	12,206,215	14,917,333
Local CCPs	526	1,332,813	11,552,948	12,885,761	1,631,756	11,254,005	12,885,761	2,516,600	10,369,161	12,885,761
PFFS	18	103,988	276,642	380,630	0	380,630	380,630	0	380,630	380,630
MSA	3	5,994	0	5,994	0	5,994	5,994	0	5,994	5,994
Regional PPOs	11	92,327	1,023,720	1,116,047	159,066	956,981	1,116,047	67,082	1,048,965	1,116,047
MA Subtotal	558	1,535,122	12,853,310	14,388,432	1,790,822	12,597,610	14,388,432	2,583,682	11,804,750	14,388,432
Medicare-Medicaid Plan	3	0	0	0	0	0	0	0	0	0
1876 Cost	18	228,804	217,831	446,635	0	446,635	446,635	127,436	319,199	446,635
1833 Cost (HCPP)	10	55,351	0	55,351	0	55,351	55,351	0	55,351	55,351
PACE	95	0	26,829	26,829	0	26,829	26,829	0	26,829	26,829
Pilot (2)	3	86	0	86	0	86	86	0	86	86
Other Subtotal	129	284,241	244,660	528,901	0	528,901	528,901	127,436	401,465	528,901
Total PDPs	83	0	22,688,753	22,688,753	0	22,688,753	22,688,753	4,497,934	18,190,819	22,688,753
Employer/Union Only Direct Contract PDP	8	0	137,005	137,005	0	137,005	137,005	137,005	0	137,005
All Other PDP (1)	75	0	22,551,748	22,551,748	0	22,551,748	22,551,748	4,360,929	18,190,819	22,551,748
TOTAL	770	1,819,363	35,786,723	37,606,086	1,790,822	35,815,264	37,606,086	7,209,052	30,397,034	37,606,086

Totals reflect enrollment as of the August 1, 2013 payment. The August payment reflects enrollments accepted through July 12, 2013.

(1) Totals include beneficiaries enrolled in employer/union only group plans (contracts with "800 series" plan IDs).

Where a beneficiary is enrolled in both an 1876 cost or PFFS plan and a PDP plan, both enrollments are reflected in these counts.

(2) Pilots refer to contracts to provide care management services for fee-for-service beneficiaries with chronic conditions. The data for this product is being included since they are part of the total monthly Medicare payment.