

Medicare Advantage, Cost, PACE, Demo, and Prescription Drug Plan Contract Report - Monthly Summary Report (Data as of December 2013)

Current Contract Summary:	Number of Contracts	Drug Plan Enrollment			Special Needs Plan Enrollment			Employer Plan Enrollees		
		MA Only Enrollees	Drug Plan Enrollees	Total Enrollees	SNP Enrollees	Non-SNP Enrollees	Total Enrollees	Employer Plan Enrollees (800 Series Plans)	Non-Employer Plan Enrollees	Total Enrollees
Total "Prepaid" Contracts (1)	692	1,833,072	13,313,297	15,146,369	1,877,346	13,269,023	15,146,369	2,742,405	12,403,964	15,146,369
Local CCPs	526	1,341,745	11,732,837	13,074,582	1,704,800	11,369,782	13,074,582	2,547,187	10,527,395	13,074,582
PFFS	18	102,656	273,196	375,852	0	375,852	375,852	0	375,852	375,852
MSA	3	6,297	0	6,297	0	6,297	6,297	0	6,297	6,297
Regional PPOs	11	92,636	1,053,990	1,146,626	172,546	974,080	1,146,626	66,692	1,079,934	1,146,626
MA Subtotal	558	1,543,334	13,060,023	14,603,357	1,877,346	12,726,011	14,603,357	2,613,879	11,989,478	14,603,357
Medicare-Medicaid Plan	3	0	4,028	4,028	0	4,028	4,028	0	4,028	4,028
1876 Cost	18	234,938	221,150	456,088	0	456,088	456,088	128,526	327,562	456,088
1833 Cost (HCPP)	10	54,721	0	54,721	0	54,721	54,721	0	54,721	54,721
PACE	100	0	28,096	28,096	0	28,096	28,096	0	28,096	28,096
Pilot (2)	3	79	0	79	0	79	79	0	79	79
Other Subtotal	134	289,738	253,274	543,012	0	543,012	543,012	128,526	414,486	543,012
Total PDPs	83	0	22,836,648	22,836,648	0	22,836,648	22,836,648	4,543,445	18,293,203	22,836,648
Employer/Union Only Direct Contract PDP	8	0	139,396	139,396	0	139,396	139,396	139,396	0	139,396
All Other PDP (1)	75	0	22,697,252	22,697,252	0	22,697,252	22,697,252	4,404,049	18,293,203	22,697,252
TOTAL	775	1,833,072	36,149,945	37,983,017	1,877,346	36,105,671	37,983,017	7,285,850	30,697,167	37,983,017

Totals reflect enrollment as of the December 1, 2013 payment. The December payment reflects enrollments accepted through November 8, 2013.

(1) Totals include beneficiaries enrolled in employer/union only group plans (contracts with "800 series" plan IDs).

Where a beneficiary is enrolled in both an 1876 cost or PFFS plan and a PDP plan, both enrollments are reflected in these counts.

(2) Pilots refer to contracts to provide care management services for fee-for-service beneficiaries with chronic conditions. The data for this product is being included since they are part of the total monthly Medicare payment.