

Medicare Advantage, Cost, PACE, Demo, and Prescription Drug Plan Contract Report - Monthly Summary Report (Data as of June 2013)

Current Contract Summary:	Number of Contracts	Drug Plan Enrollment			Special Needs Plan Enrollment			Employer Plan Enrollees		
		MA Only Enrollees	Drug Plan Enrollees	Total Enrollees	SNP Enrollees	Non-SNP Enrollees	Total Enrollees	Employer Plan Enrollees (800 Series Plans)	Non-Employer Plan Enrollees	Total Enrollees
Total "Prepaid" Contracts (1)	683	1,809,630	12,947,421	14,757,051	1,736,364	13,020,687	14,757,051	2,681,158	12,075,893	14,757,051
Local CCPs	526	1,326,321	11,425,007	12,751,328	1,584,455	11,166,873	12,751,328	2,491,488	10,259,840	12,751,328
PFFS	18	104,350	277,492	381,842	0	381,842	381,842	0	381,842	381,842
MSA	3	5,866	0	5,866	0	5,866	5,866	0	5,866	5,866
Regional PPOs	11	91,897	1,003,271	1,095,168	151,909	943,259	1,095,168	63,419	1,031,749	1,095,168
MA Subtotal	558	1,528,434	12,705,770	14,234,204	1,736,364	12,497,840	14,234,204	2,554,907	11,679,297	14,234,204
1876 Cost	18	225,442	215,512	440,954	0	440,954	440,954	126,251	314,703	440,954
1833 Cost (HCPP)	10	55,664	0	55,664	0	55,664	55,664	0	55,664	55,664
PACE	94	0	26,139	26,139	0	26,139	26,139	0	26,139	26,139
Pilot (2)	3	90	0	90	0	90	90	0	90	90
Other Subtotal	125	281,196	241,651	522,847	0	522,847	522,847	126,251	396,596	522,847
Total PDPs	83	0	22,585,129	22,585,129	0	22,585,129	22,585,129	4,466,418	18,118,711	22,585,129
Employer/Union Only Direct Contract PDP	8	0	135,643	135,643	0	135,643	135,643	135,643	0	135,643
All Other PDP (1)	75	0	22,449,486	22,449,486	0	22,449,486	22,449,486	4,330,775	18,118,711	22,449,486
TOTAL	766	1,809,630	35,532,550	37,342,180	1,736,364	35,605,816	37,342,180	7,147,576	30,194,604	37,342,180

Totals reflect enrollment as of the June 1, 2013 payment. The June payment reflects enrollments accepted through May 10, 2013.

(1) Totals include beneficiaries enrolled in employer/union only group plans (contracts with "800 series" plan IDs).

Where a beneficiary is enrolled in both an 1876 cost or PFFS plan and a PDP plan, both enrollments are reflected in these counts.

(2) Pilots refer to contracts to provide care management services for fee-for-service beneficiaries with chronic conditions. The data for this product is being included since they are part of the total monthly Medicare payment.