

Medicare Advantage, Cost, PACE, Demo, and Prescription Drug Plan Contract Report - Monthly Summary Report (Data as of May 2014)

Current Contract Summary:	Number of Contracts	Drug Plan Enrollment			Special Needs Plan Enrollment			Employer Plan Enrollees		
		MA Only Enrollees	Drug Plan Enrollees	Total Enrollees	SNP Enrollees	Non-SNP Enrollees	Total Enrollees	Employer Plan Enrollees (800 Series Plans)	Non-Employer Plan Enrollees	Total Enrollees
Total "Prepaid" Contracts (1)	733	1,950,308	14,161,777	16,112,085	1,938,496	14,173,589	16,112,085	3,121,187	12,990,898	16,112,085
Local CCPs	545	1,428,256	12,527,022	13,955,278	1,741,042	12,214,236	13,955,278	2,912,042	11,043,236	13,955,278
PFFS	12	95,060	210,291	305,351	0	305,351	305,351	0	305,351	305,351
MSA	3	11,278	0	11,278	0	11,278	11,278	0	11,278	11,278
Regional PPOs	11	105,480	1,125,644	1,231,124	197,454	1,033,670	1,231,124	71,336	1,159,788	1,231,124
MA Subtotal	571	1,640,074	13,862,957	15,503,031	1,938,496	13,564,535	15,503,031	2,983,378	12,519,653	15,503,031
Medicare-Medicaid Plan	30	0	40,819	40,819	0	40,819	40,819	0	40,819	40,819
1876 Cost	16	257,242	228,609	485,851	0	485,851	485,851	137,809	348,042	485,851
1833 Cost (HCPP)	9	52,918	0	52,918	0	52,918	52,918	0	52,918	52,918
PACE	104	0	29,392	29,392	0	29,392	29,392	0	29,392	29,392
Pilot (2)	3	74	0	74	0	74	74	0	74	74
Other Subtotal	162	310,234	298,820	609,054	0	609,054	609,054	137,809	471,245	609,054
Total PDPs	85	0	23,361,408	23,361,408	0	23,361,408	23,361,408	4,716,977	18,644,431	23,361,408
Employer/Union Only Direct Contract PDP	8	0	142,246	142,246	0	142,246	142,246	142,246	0	142,246
All Other PDP (1)	77	0	23,219,162	23,219,162	0	23,219,162	23,219,162	4,574,731	18,644,431	23,219,162
TOTAL	818	1,950,308	37,523,185	39,473,493	1,938,496	37,534,997	39,473,493	7,838,164	31,635,329	39,473,493

Totals reflect enrollment as of the May 1, 2014 payment. The May payment reflects enrollments accepted through April 11, 2014.

(1) Totals include beneficiaries enrolled in employer/union only group plans (contracts with "800 series" plan IDs).

Where a beneficiary is enrolled in both an 1876 cost or PFFS plan and a PDP plan, both enrollments are reflected in these counts.

(2) Pilots refer to contracts to provide care management services for fee-for-service beneficiaries with chronic conditions. The data for this product is being included since they are part of the total monthly Medicare payment.