

Medicare Advantage, Cost, PACE, Demo, and Prescription Drug Plan Contract Report - Monthly Summary Report (Data as of June 2016)

Current Contract Summary:	Number of Contracts	Drug Plan Enrollment			Special Needs Plan Enrollment			Employer Plan Enrollees		
		MA Only Enrollees	Drug Plan Enrollees	Total Enrollees	SNP Enrollees	Non-SNP Enrollees	Total Enrollees	Employer Plan Enrollees (800 Series Plans)	Non-Employer Plan Enrollees	Total Enrollees
Total "Prepaid" Contracts (1)	692	2,013,239	16,331,240	18,344,479	2,217,202	16,127,277	18,344,479	3,350,358	14,994,121	18,344,479
Local CCPs	464	1,426,441	14,296,033	15,722,474	1,976,183	13,746,291	15,722,474	3,158,623	12,563,851	15,722,474
PFFS	7	80,325	152,258	232,583	0	232,583	232,583	0	232,583	232,583
MSA	3	3,086	0	3,086	0	3,086	3,086	43	3,043	3,086
Regional PPOs	11	121,327	1,202,395	1,323,722	241,019	1,082,703	1,323,722	16,406	1,307,316	1,323,722
MA Subtotal	485	1,631,179	15,650,686	17,281,865	2,217,202	15,064,663	17,281,865	3,175,072	14,106,793	17,281,865
Medicare-Medicaid Plan	62	0	370,379	370,379	0	370,379	370,379	0	370,379	370,379
1876 Cost	16	332,264	274,543	606,807	0	606,807	606,807	175,286	431,521	606,807
1833 Cost (HCPP)	9	49,796	0	49,796	0	49,796	49,796	0	49,796	49,796
PACE	120	0	35,632	35,632	0	35,632	35,632	0	35,632	35,632
Other Subtotal	207	382,060	680,554	1,062,614	0	1,062,614	1,062,614	175,286	887,328	1,062,614
Total PDPs	72	0	24,689,392	24,689,392	0	24,689,392	24,689,392	4,640,759	20,048,633	24,689,392
Employer/Union Only Direct Contract PDP	5	0	114,166	114,166	0	114,166	114,166	114,166	0	114,166
All Other PDP (1)	67	0	24,575,226	24,575,226	0	24,575,226	24,575,226	4,526,593	20,048,633	24,575,226
TOTAL	764	2,013,239	41,020,632	43,033,871	2,217,202	40,816,669	43,033,871	7,991,117	35,042,754	43,033,871

Totals reflect enrollment as of the June 1, 2016 payment. The June payment reflects enrollments accepted through May 13, 2016.

(1) Totals include beneficiaries enrolled in employer/union only group plans (contracts with "800 series" plan IDs).

Where a beneficiary is enrolled in both an 1876 cost or PFFS plan and a PDP plan, both enrollments are reflected in these counts.

(2) Pilots refer to contracts to provide care management services for fee-for-service beneficiaries with chronic conditions. The data for this product is being included since they are part of the total monthly Medicare payment.