

Medicare Advantage, Cost, PACE, Demo, and Prescription Drug Plan Contract Report - Monthly Summary Report (Data as of April 2011)

Current Contract Summary:	Number of Contracts	Drug Plan Enrollment			Special Needs Plan Enrollment			Employer Plan Enrollees		
		MA Only Enrollees	Drug Plan Enrollees	Total Enrollees	SNP Enrollees	Non-SNP Enrollees	Total Enrollees	Employer Plan Enrollees (800 Series Plans)	Non-Employer Plan Enrollees	Total Enrollees
Total "Prepaid" Contracts (1)	665	1,527,932	10,708,714	12,236,646	1,318,459	10,918,187	12,236,646	2,220,008	10,016,638	12,236,646
Local CCPs	509	850,557	9,198,231	10,048,788	1,212,268	8,836,520	10,048,788	1,816,564	8,232,224	10,048,788
PFFS	28	145,628	437,182	582,810	0	582,810	582,810	1,166	581,644	582,810
MSA	2	1,535	0	1,535	0	1,535	1,535	0	1,535	1,535
Employer Direct PFFS	2	11,853	2,220	14,073	0	14,073	14,073	14,073	0	14,073
Regional PPOs	14	288,598	854,109	1,142,707	106,191	1,036,516	1,142,707	273,762	868,945	1,142,707
MA Subtotal	555	1,298,171	10,491,742	11,789,913	1,318,459	10,471,454	11,789,913	2,105,565	9,684,348	11,789,913
1876 Cost	20	162,683	196,584	359,267	0	359,267	359,267	114,443	244,824	359,267
1833 Cost (HCPP)	11	60,671	0	60,671	0	60,671	60,671	0	60,671	60,671
PACE	76	0	20,388	20,388	0	20,388	20,388	0	20,388	20,388
Pilot (2)	3	6,407	0	6,407	0	6,407	6,407	0	6,407	6,407
Other Subtotal	110	229,761	216,972	446,733	0	446,733	446,733	114,443	332,290	446,733
Total PDPs	84	0	18,598,538	18,598,538	0	18,598,538	18,598,538	1,537,487	17,061,051	18,598,538
Employer/Union Only Direct Contract PDP	9	0	159,815	159,815	0	159,815	159,815	159,815	0	159,815
All Other PDP (1)	75	0	18,438,723	18,438,723	0	18,438,723	18,438,723	1,377,672	17,061,051	18,438,723
TOTAL	749	1,527,932	29,307,252	30,835,184	1,318,459	29,516,725	30,835,184	3,757,495	27,077,689	30,835,184

Totals reflect enrollment as of the April 1, 2011 payment. The September payment reflects enrollments accepted through March 11, 2011.

(1) Totals include beneficiaries enrolled in employer/union only group plans (contracts with "800 series" plan IDs).

Where a beneficiary is enrolled in both an 1876 cost or PFFS plan and a PDP plan, both enrollments are reflected in these counts.

(2) Pilots refer to contracts to provide care management services for fee-for-service beneficiaries with chronic conditions. The data for this product is being included since they are part of the total monthly Medicare payment.