

Medicare Advantage, Cost, PACE, Demo, and Prescription Drug Plan Contract Report - Monthly Summary Report (Data as of August 2009)

Current Contract Summary:	Number of Contracts	Drug Plan Enrollment			Special Needs Plan Enrollment			Employer Plan Enrollees		
		MA Only Enrollees	Drug Plan Enrollees	Total Enrollees	SNP Enrollees	Non-SNP Enrollees	Total Enrollees	Employer Plan Enrollees (800 Series Plans)	Non-Employer Plan Enrollees	Total Enrollees
Total "Prepaid" Contracts (1)	756	1,659,686	9,531,551	11,191,237	1,347,252	9,843,985	11,191,237	1,980,003	9,211,234	11,191,237
Local CCPs	545	424,124	7,483,888	7,908,012	1,271,259	6,636,753	7,908,012	1,125,682	6,782,330	7,908,012
PFFS	69	999,483	1,438,188	2,437,671	0	2,437,671	2,437,671	732,436	1,705,235	2,437,671
MSA	2	3,477	0	3,477	0	3,477	3,477	0	3,477	3,477
Employer Direct PFFS	2	11,566	2,043	13,609	0	13,609	13,609	13,609	0	13,609
Regional PPOs	14	33,108	397,854	430,962	72,940	358,022	430,962	12,277	418,685	430,962
RFB - PFFS	1	71	83	154	0	154	154	0	154	154
MA Subtotal	633	1,471,829	9,322,056	10,793,885	1,344,199	9,449,686	10,793,885	1,884,004	8,909,881	10,793,885
Demos	15	928	4,512	5,440	3,053	2,387	5,440	0	5,440	5,440
1876 Cost	22	101,956	188,292	290,248	0	290,248	290,248	95,999	194,249	290,248
1833 Cost (HCPP)	12	66,323	0	66,323	0	66,323	66,323	0	66,323	66,323
PACE	69	0	16,691	16,691	0	16,691	16,691	0	16,691	16,691
Pilot (2)	5	18,650	0	18,650	0	18,650	18,650	0	18,650	18,650
Other Subtotal	123	187,857	209,495	397,352	3,053	394,299	397,352	95,999	301,353	397,352
Total PDPs	96	0	17,507,036	17,507,036	0	17,507,036	17,507,036	954,809	16,552,227	17,507,036
Employer/Union Only Direct Contract PDP	8	0	123,044	123,044	0	123,044	123,044	123,044	0	123,044
All Other PDP (1)	88	0	17,383,992	17,383,992	0	17,383,992	17,383,992	831,765	16,552,227	17,383,992
TOTAL	852	1,659,686	27,038,587	28,698,273	1,347,252	27,351,021	28,698,273	2,934,812	25,763,461	28,698,273

Totals reflect enrollment as of the August 1, 2009 payment. The August payment reflects enrollments accepted through July 9, 2009.

(1) Totals include beneficiaries enrolled in employer/union only group plans (contracts with "800 series" plan IDs).

Where a beneficiary is enrolled in both an 1876 cost or PFFS plan and a PDP plan, both enrollments are reflected in these counts.

(2) Pilots refer to contracts to provide care management services for fee-for-service beneficiaries with chronic conditions. The data for this product is being included since they are part of the total monthly Medicare payment.