

**Medicare Advantage, Cost, PACE, Demo, and Prescription Drug Plan Contract Report - Monthly Summary Report (Data as of August 2011)**

Current Contract Summary:	Number of Contracts	Drug Plan Enrollment			Special Needs Plan Enrollment			Employer Plan Enrollees		
		MA Only Enrollees	Drug Plan Enrollees	Total Enrollees	SNP Enrollees	Non-SNP Enrollees	Total Enrollees	Employer Plan Enrollees (800 Series Plans)	Non-Employer Plan Enrollees	Total Enrollees
<b>Total "Prepaid" Contracts (1)</b>	<b>671</b>	<b>1,545,893</b>	<b>10,877,937</b>	<b>12,423,830</b>	<b>1,377,672</b>	<b>11,046,158</b>	<b>12,423,830</b>	<b>2,263,322</b>	<b>10,160,508</b>	<b>12,423,830</b>
Local CCPs	509	894,297	9,332,779	10,227,076	1,265,773	8,961,303	10,227,076	1,885,069	8,342,007	10,227,076
PFFS	28	144,145	437,831	581,976	0	581,976	581,976	1,109	580,867	581,976
MSA	2	1,586	0	1,586	0	1,586	1,586	0	1,586	1,586
Employer Direct PFFS	2	11,961	2,220	14,181	0	14,181	14,181	14,181	0	14,181
Regional PPOs	14	259,185	885,702	1,144,887	111,899	1,032,988	1,144,887	245,130	899,757	1,144,887
<b>MA Subtotal</b>	<b>555</b>	<b>1,311,174</b>	<b>10,658,532</b>	<b>11,969,706</b>	<b>1,377,672</b>	<b>10,592,034</b>	<b>11,969,706</b>	<b>2,145,489</b>	<b>9,824,217</b>	<b>11,969,706</b>
1876 Cost	20	168,750	198,121	366,871	0	366,871	366,871	117,833	249,038	366,871
1833 Cost (HCPP)	11	59,898	0	59,898	0	59,898	59,898	0	59,898	59,898
PACE	82	0	21,284	21,284	0	21,284	21,284	0	21,284	21,284
Pilot (2)	3	6,071	0	6,071	0	6,071	6,071	0	6,071	6,071
<b>Other Subtotal</b>	<b>116</b>	<b>234,719</b>	<b>219,405</b>	<b>454,124</b>	<b>0</b>	<b>454,124</b>	<b>454,124</b>	<b>117,833</b>	<b>336,291</b>	<b>454,124</b>
<b>Total PDPs</b>	<b>84</b>	<b>0</b>	<b>18,716,143</b>	<b>18,716,143</b>	<b>0</b>	<b>18,716,143</b>	<b>18,716,143</b>	<b>1,547,352</b>	<b>17,168,791</b>	<b>18,716,143</b>
Employer/Union Only Direct Contract PDP	9	0	161,325	161,325	0	161,325	161,325	161,325	0	161,325
All Other PDP (1)	75	0	18,554,818	18,554,818	0	18,554,818	18,554,818	1,386,027	17,168,791	18,554,818
<b>TOTAL</b>	<b>755</b>	<b>1,545,893</b>	<b>29,594,080</b>	<b>31,139,973</b>	<b>1,377,672</b>	<b>29,762,301</b>	<b>31,139,973</b>	<b>3,810,674</b>	<b>27,329,299</b>	<b>31,139,973</b>

Totals reflect enrollment as of the August 1, 2011 payment. The September payment reflects enrollments accepted through July 08, 2011.

(1) Totals include beneficiaries enrolled in employer/union only group plans (contracts with "800 series" plan IDs).

Where a beneficiary is enrolled in both an 1876 cost or PFFS plan and a PDP plan, both enrollments are reflected in these counts.

(2) Pilots refer to contracts to provide care management services for fee-for-service beneficiaries with chronic conditions. The data for this product is being included since they are part of the total monthly Medicare payment.