

Medicare Advantage, Cost, PACE, Demo, and Prescription Drug Plan Contract Report - Monthly Summary Report (Data as of August 2011)

Current Contract Summary:	Number of Contracts	Drug Plan Enrollment			Special Needs Plan Enrollment			Employer Plan Enrollees		
		MA Only Enrollees	Drug Plan Enrollees	Total Enrollees	SNP Enrollees	Non-SNP Enrollees	Total Enrollees	Employer Plan Enrollees (800 Series Plans)	Non-Employer Plan Enrollees	Total Enrollees
Total "Prepaid" Contracts (1)	671	1,545,893	10,877,937	12,423,830	1,377,672	11,046,158	12,423,830	2,263,322	10,160,508	12,423,830
Local CCPs	509	894,297	9,332,779	10,227,076	1,265,773	8,961,303	10,227,076	1,885,069	8,342,007	10,227,076
PFFS	28	144,145	437,831	581,976	0	581,976	581,976	1,109	580,867	581,976
MSA	2	1,586	0	1,586	0	1,586	1,586	0	1,586	1,586
Employer Direct PFFS	2	11,961	2,220	14,181	0	14,181	14,181	14,181	0	14,181
Regional PPOs	14	259,185	885,702	1,144,887	111,899	1,032,988	1,144,887	245,130	899,757	1,144,887
MA Subtotal	555	1,311,174	10,658,532	11,969,706	1,377,672	10,592,034	11,969,706	2,145,489	9,824,217	11,969,706
1876 Cost	20	168,750	198,121	366,871	0	366,871	366,871	117,833	249,038	366,871
1833 Cost (HCPP)	11	59,898	0	59,898	0	59,898	59,898	0	59,898	59,898
PACE	82	0	21,284	21,284	0	21,284	21,284	0	21,284	21,284
Pilot (2)	3	6,071	0	6,071	0	6,071	6,071	0	6,071	6,071
Other Subtotal	116	234,719	219,405	454,124	0	454,124	454,124	117,833	336,291	454,124
Total PDPs	84	0	18,716,143	18,716,143	0	18,716,143	18,716,143	1,547,352	17,168,791	18,716,143
Employer/Union Only Direct Contract PDP	9	0	161,325	161,325	0	161,325	161,325	161,325	0	161,325
All Other PDP (1)	75	0	18,554,818	18,554,818	0	18,554,818	18,554,818	1,386,027	17,168,791	18,554,818
TOTAL	755	1,545,893	29,594,080	31,139,973	1,377,672	29,762,301	31,139,973	3,810,674	27,329,299	31,139,973

Totals reflect enrollment as of the August 1, 2011 payment. The September payment reflects enrollments accepted through July 08, 2011.

(1) Totals include beneficiaries enrolled in employer/union only group plans (contracts with "800 series" plan IDs).

Where a beneficiary is enrolled in both an 1876 cost or PFFS plan and a PDP plan, both enrollments are reflected in these counts.

(2) Pilots refer to contracts to provide care management services for fee-for-service beneficiaries with chronic conditions. The data for this product is being included since they are part of the total monthly Medicare payment.