

Medicare Advantage, Cost, PACE, Demo, and Prescription Drug Plan Contract Report - Monthly Summary Report (Data as of December 2010)

Current Contract Summary:	Number of Contracts	Drug Plan Enrollment			Special Needs Plan Enrollment			Employer Plan Enrollees		
		MA Only Enrollees	Drug Plan Enrollees	Total Enrollees	SNP Enrollees	Non-SNP Enrollees	Total Enrollees	Employer Plan Enrollees (800 Series Plans)	Non-Employer Plan Enrollees	Total Enrollees
Total "Prepaid" Contracts (1)	698	1,565,533	10,319,294	11,884,827	1,372,626	10,512,201	11,884,827	2,099,006	9,785,821	11,884,827
Local CCPs	510	586,739	8,323,296	8,910,035	1,265,747	7,644,288	8,910,035	1,344,361	7,565,674	8,910,035
PFFS	47	486,820	1,153,371	1,640,191	0	1,640,191	1,640,191	387,313	1,252,878	1,640,191
MSA	1	592	0	592	0	592	592	0	592	592
Employer Direct PFFS	2	11,816	2,250	14,066	0	14,066	14,066	14,066	0	14,066
Regional PPOs	13	272,292	611,915	884,207	103,673	780,534	884,207	248,667	635,540	884,207
MA Subtotal	573	1,358,259	10,090,832	11,449,091	1,369,420	10,079,671	11,449,091	1,994,407	9,454,684	11,449,091
Demos	15	930	4,883	5,813	3,206	2,607	5,813	0	5,813	5,813
1876 Cost	22	135,200	203,910	339,110	0	339,110	339,110	104,599	234,511	339,110
1833 Cost (HCPP)	11	60,890	0	60,890	0	60,890	60,890	0	60,890	60,890
PACE	74	0	19,669	19,669	0	19,669	19,669	0	19,669	19,669
Pilot (2)	3	10,254	0	10,254	0	10,254	10,254	0	10,254	10,254
Other Subtotal	125	207,274	228,462	435,736	3,206	432,530	435,736	104,599	331,137	435,736
Total PDPs	92	0	17,927,820	17,927,820	0	17,927,820	17,927,820	1,139,601	16,788,219	17,927,820
Employer/Union Only Direct Contract PDP	9	0	156,375	156,375	0	156,375	156,375	156,375	0	156,375
All Other PDP (1)	83	0	17,771,445	17,771,445	0	17,771,445	17,771,445	983,226	16,788,219	17,771,445
TOTAL	790	1,565,533	28,247,114	29,812,647	1,372,626	28,440,021	29,812,647	3,238,607	26,574,040	29,812,647

Totals reflect enrollment as of the December 1, 2010 payment. The September payment reflects enrollments accepted through November 12, 2010.

(1) Totals include beneficiaries enrolled in employer/union only group plans (contracts with "800 series" plan IDs).

Where a beneficiary is enrolled in both an 1876 cost or PFFS plan and a PDP plan, both enrollments are reflected in these counts.

(2) Pilots refer to contracts to provide care management services for fee-for-service beneficiaries with chronic conditions. The data for this product is being included since they are part of the total monthly Medicare payment.