

Medicare Advantage, Cost, PACE, Demo, and Prescription Drug Plan Contract Report - Monthly Summary Report (Data as of February 2008)

| Current Contract Summary: | Number of Contracts | Drug Plan Enrollment | | | Special Needs Plan Enrollment | | | Employer Plan Enrollees | | |
|---|---------------------|----------------------|---------------------|-------------------|-------------------------------|-------------------|-------------------|--|-----------------------------|-------------------|
| | | MA Only Enrollees | Drug Plan Enrollees | Total Enrollees | SNP Enrollees | Non-SNP Enrollees | Total Enrollees | Employer Plan Enrollees (800 Series Plans) | Non-Employer Plan Enrollees | Total Enrollees |
| Total "Prepaid" Contracts (1) | 723 | 1,597,142 | 8,012,310 | 9,609,452 | 1,114,603 | 8,494,849 | 9,609,452 | 1,643,040 | 7,966,412 | 9,609,452 |
| Local CCPs | 509 | 401,872 | 6,427,931 | 6,829,803 | 1,034,900 | 5,794,903 | 6,829,803 | 1,015,848 | 5,813,955 | 6,829,803 |
| PFFS | 77 | 904,982 | 1,152,490 | 2,057,472 | | 2,057,472 | 2,057,472 | 532,349 | 1,525,123 | 2,057,472 |
| MSA | 9 | 3,358 | 0 | 3,358 | | 3,358 | 3,358 | 0 | 3,358 | 3,358 |
| Employer Direct PFFS | 2 | 10,848 | 1,907 | 12,755 | | 12,755 | 12,755 | 12,755 | | 12,755 |
| Regional PPOs | 14 | 9,958 | 247,146 | 257,104 | 77,855 | 179,249 | 257,104 | 5,852 | 251,252 | 257,104 |
| MA Subtotal | 611 | 1,331,018 | 7,829,474 | 9,160,492 | 1,112,755 | 8,047,737 | 9,160,492 | 1,566,804 | 7,593,688 | 9,160,492 |
| Demos | 17 | 788 | 3,300 | 4,088 | 1,848 | 2,240 | 4,088 | 0 | 4,088 | 4,088 |
| 1876 Cost | 25 | 105,802 | 165,584 | 271,386 | 0 | 271,386 | 271,386 | 76,235 | 195,151 | 271,386 |
| 1833 Cost (HCPP) | 13 | 75,719 | 0 | 75,719 | 0 | 75,719 | 75,719 | 0 | 75,719 | 75,719 |
| PACE | 44 | 0 | 13,952 | 13,952 | 0 | 13,952 | 13,952 | 1 | 13,951 | 13,952 |
| Pilot (2) | 13 | 83,815 | 0 | 83,815 | 0 | 83,815 | 83,815 | 0 | 83,815 | 83,815 |
| Other Subtotal | 112 | 266,124 | 182,836 | 448,960 | 1,848 | 447,112 | 448,960 | 76,236 | 372,724 | 448,960 |
| Total PDPs | 102 | 0 | 17,409,977 | 17,409,977 | 0 | 17,409,977 | 17,409,977 | 869,166 | 16,540,811 | 17,409,977 |
| Employer/Union Only Direct Contract PDP | 9 | 0 | 123,526 | 123,526 | 0 | 123,526 | 123,526 | 123,526 | 0 | 123,526 |
| All Other PDP (1) | 93 | 0 | 17,286,451 | 17,286,451 | 0 | 17,286,451 | 17,286,451 | 745,640 | 16,540,811 | 17,286,451 |
| TOTAL | 825 | 1,597,142 | 25,422,287 | 27,019,429 | 1,114,603 | 25,904,826 | 27,019,429 | 2,512,206 | 24,507,223 | 27,019,429 |

Totals reflect enrollment as of the February 1, 2008 payment. The February payment reflects enrollments accepted through January 11, 2008.

(1) Totals include beneficiaries enrolled in employer/union only group plans (contracts with "800 series" plan IDs).

Where a beneficiary is enrolled in both an 1876 cost or PFFS plan and a PDP plan, both enrollments are reflected in these counts.

(2) Pilots refer to contracts to provide care management services for fee-for-service beneficiaries with chronic conditions. The data for this product is being included since they are part of the total monthly Medicare payment.