

Medicare Advantage, Cost, PACE, Demo, and Prescription Drug Plan Contract Report - Monthly Summary Report (Data as of February 2008)

Current Contract Summary:	Number of Contracts	Drug Plan Enrollment			Special Needs Plan Enrollment			Employer Plan Enrollees		
		MA Only Enrollees	Drug Plan Enrollees	Total Enrollees	SNP Enrollees	Non-SNP Enrollees	Total Enrollees	Employer Plan Enrollees (800 Series Plans)	Non-Employer Plan Enrollees	Total Enrollees
Total "Prepaid" Contracts (1)	723	1,597,142	8,012,310	9,609,452	1,114,603	8,494,849	9,609,452	1,643,040	7,966,412	9,609,452
Local CCPs	509	401,872	6,427,931	6,829,803	1,034,900	5,794,903	6,829,803	1,015,848	5,813,955	6,829,803
PFFS	77	904,982	1,152,490	2,057,472		2,057,472	2,057,472	532,349	1,525,123	2,057,472
MSA	9	3,358	0	3,358		3,358	3,358	0	3,358	3,358
Employer Direct PFFS	2	10,848	1,907	12,755		12,755	12,755	12,755		12,755
Regional PPOs	14	9,958	247,146	257,104	77,855	179,249	257,104	5,852	251,252	257,104
MA Subtotal	611	1,331,018	7,829,474	9,160,492	1,112,755	8,047,737	9,160,492	1,566,804	7,593,688	9,160,492
Demos	17	788	3,300	4,088	1,848	2,240	4,088	0	4,088	4,088
1876 Cost	25	105,802	165,584	271,386	0	271,386	271,386	76,235	195,151	271,386
1833 Cost (HCPP)	13	75,719	0	75,719	0	75,719	75,719	0	75,719	75,719
PACE	44	0	13,952	13,952	0	13,952	13,952	1	13,951	13,952
Pilot (2)	13	83,815	0	83,815	0	83,815	83,815	0	83,815	83,815
Other Subtotal	112	266,124	182,836	448,960	1,848	447,112	448,960	76,236	372,724	448,960
Total PDPs	102	0	17,409,977	17,409,977	0	17,409,977	17,409,977	869,166	16,540,811	17,409,977
Employer/Union Only Direct Contract PDP	9	0	123,526	123,526	0	123,526	123,526	123,526	0	123,526
All Other PDP (1)	93	0	17,286,451	17,286,451	0	17,286,451	17,286,451	745,640	16,540,811	17,286,451
TOTAL	825	1,597,142	25,422,287	27,019,429	1,114,603	25,904,826	27,019,429	2,512,206	24,507,223	27,019,429

Totals reflect enrollment as of the February 1, 2008 payment. The February payment reflects enrollments accepted through January 11, 2008.

(1) Totals include beneficiaries enrolled in employer/union only group plans (contracts with "800 series" plan IDs).

Where a beneficiary is enrolled in both an 1876 cost or PFFS plan and a PDP plan, both enrollments are reflected in these counts.

(2) Pilots refer to contracts to provide care management services for fee-for-service beneficiaries with chronic conditions. The data for this product is being included since they are part of the total monthly Medicare payment.