

Medicare Advantage, Cost, PACE, Demo, and Prescription Drug Plan Contract Report - Monthly Summary Report (Data as of July 2009)

Current Contract Summary:	Number of Contracts	Drug Plan Enrollment			Special Needs Plan Enrollment			Employer Plan Enrollees		
		MA Only Enrollees	Drug Plan Enrollees	Total Enrollees	SNP Enrollees	Non-SNP Enrollees	Total Enrollees	Employer Plan Enrollees (800 Series Plans)	Non-Employer Plan Enrollees	Total Enrollees
Total "Prepaid" Contracts (1)	756	1,666,981	9,474,409	11,141,390	1,334,370	9,807,020	11,141,390	1,964,935	9,176,455	11,141,390
Local CCPs	545	426,562	7,447,270	7,873,832	1,259,593	6,614,239	7,873,832	1,118,858	6,754,974	7,873,832
PFFS	69	1,002,896	1,422,886	2,425,782	0	2,425,782	2,425,782	724,943	1,700,839	2,425,782
MSA	2	3,436	0	3,436	0	3,436	3,436	0	3,436	3,436
Employer Direct PFFS	2	11,550	2,029	13,579	0	13,579	13,579	13,579	0	13,579
Regional PPOs	14	33,097	393,694	426,791	71,758	355,033	426,791	11,987	414,804	426,791
RFB - PFFS	1	71	84	155	0	155	155	0	155	155
MA Subtotal	633	1,477,612	9,265,963	10,743,575	1,331,351	9,412,224	10,743,575	1,869,367	8,874,208	10,743,575
Demos	15	861	4,482	5,343	3,019	2,324	5,343	0	5,343	5,343
1876 Cost	22	101,607	187,494	289,101	0	289,101	289,101	95,568	193,533	289,101
1833 Cost (HCPP)	12	66,541	0	66,541	0	66,541	66,541	0	66,541	66,541
PACE	69	0	16,470	16,470	0	16,470	16,470	0	16,470	16,470
Pilot (2)	5	20,360	0	20,360	0	20,360	20,360	0	20,360	20,360
Other Subtotal	123	189,369	208,446	397,815	3,019	394,796	397,815	95,568	302,247	397,815
Total PDPs	96	0	17,462,365	17,462,365	0	17,462,365	17,462,365	952,023	16,510,342	17,462,365
Employer/Union Only Direct Contract PDP	8	0	122,584	122,584	0	122,584	122,584	122,584	0	122,584
All Other PDP (1)	88	0	17,339,781	17,339,781	0	17,339,781	17,339,781	829,439	16,510,342	17,339,781
TOTAL	852	1,666,981	26,936,774	28,603,755	1,334,370	27,269,385	28,603,755	2,916,958	25,686,797	28,603,755

Totals reflect enrollment as of the July 1, 2009 payment. The July payment reflects enrollments accepted through June 11, 2009.

(1) Totals include beneficiaries enrolled in employer/union only group plans (contracts with "800 series" plan IDs).

Where a beneficiary is enrolled in both an 1876 cost or PFFS plan and a PDP plan, both enrollments are reflected in these counts.

(2) Pilots refer to contracts to provide care management services for fee-for-service beneficiaries with chronic conditions. The data for this product is being included since they are part of the total monthly Medicare payment.