

Medicare Advantage, Cost, PACE, Demo, and Prescription Drug Plan Contract Report - Monthly Summary Report (Data as of June 2009)

Current Contract Summary:	Number of Contracts	Drug Plan Enrollment			Special Needs Plan Enrollment			Employer Plan Enrollees		
		MA Only Enrollees	Drug Plan Enrollees	Total Enrollees	SNP Enrollees	Non-SNP Enrollees	Total Enrollees	Employer Plan Enrollees (800 Series Plans)	Non-Employer Plan Enrollees	Total Enrollees
Total "Prepaid" Contracts (1)	754	1,671,176	9,414,315	11,085,491	1,319,061	9,766,430	11,085,491	1,951,769	9,133,722	11,085,491
Local CCPs	545	427,979	7,404,756	7,832,735	1,244,641	6,588,094	7,832,735	1,111,605	6,721,130	7,832,735
PFFS	69	1,005,318	1,410,756	2,416,074	0	2,416,074	2,416,074	719,890	1,696,184	2,416,074
MSA	2	3,393	0	3,393	0	3,393	3,393	0	3,393	3,393
Employer Direct PFFS	2	11,513	2,025	13,538	0	13,538	13,538	13,538	0	13,538
Regional PPOs	14	33,259	389,671	422,930	71,452	351,478	422,930	11,806	411,124	422,930
RFB - PFFS	1	70	82	152	0	152	152	0	152	152
MA Subtotal	633	1,481,532	9,207,290	10,688,822	1,316,093	9,372,729	10,688,822	1,856,839	8,831,983	10,688,822
Demos	15	817	4,433	5,250	2,968	2,282	5,250	0	5,250	5,250
1876 Cost	22	101,437	186,359	287,796	0	287,796	287,796	94,930	192,866	287,796
1833 Cost (HCPP)	12	66,868	0	66,868	0	66,868	66,868	0	66,868	66,868
PACE	67	0	16,233	16,233	0	16,233	16,233	0	16,233	16,233
Pilot (2)	5	20,522	0	20,522	0	20,522	20,522	0	20,522	20,522
Other Subtotal	121	189,644	207,025	396,669	2,968	393,701	396,669	94,930	301,739	396,669
Total PDPs	96	0	17,391,819	17,391,819	0	17,391,819	17,391,819	908,274	16,483,545	17,391,819
Employer/Union Only Direct Contract PDP	8	0	122,294	122,294	0	122,294	122,294	122,294	0	122,294
All Other PDP (1)	88	0	17,269,525	17,269,525	0	17,269,525	17,269,525	785,980	16,483,545	17,269,525
TOTAL	850	1,671,176	26,806,134	28,477,310	1,319,061	27,158,249	28,477,310	2,860,043	25,617,267	28,477,310

Totals reflect enrollment as of the June 1, 2009 payment. The June payment reflects enrollments accepted through May 8, 2009.

(1) Totals include beneficiaries enrolled in employer/union only group plans (contracts with "800 series" plan IDs).

Where a beneficiary is enrolled in both an 1876 cost or PFFS plan and a PDP plan, both enrollments are reflected in these counts.

(2) Pilots refer to contracts to provide care management services for fee-for-service beneficiaries with chronic conditions. The data for this product is being included since they are part of the total monthly Medicare payment.