

Medicare Advantage, Cost, PACE, Demo, and Prescription Drug Plan Contract Report - Monthly Summary Report (Data as of June 2011)

Current Contract Summary:	Number of Contracts	Drug Plan Enrollment			Special Needs Plan Enrollment			Employer Plan Enrollees		
		MA Only Enrollees	Drug Plan Enrollees	Total Enrollees	SNP Enrollees	Non-SNP Enrollees	Total Enrollees	Employer Plan Enrollees (800 Series Plans)	Non-Employer Plan Enrollees	Total Enrollees
Total "Prepaid" Contracts (1)	670	1,529,758	10,779,154	12,308,912	1,348,082	10,960,830	12,308,912	2,233,879	10,075,033	12,308,912
Local CCPs	509	851,348	9,253,117	10,104,465	1,238,885	8,865,580	10,104,465	1,828,284	8,276,181	10,104,465
PFFS	28	144,613	436,981	581,594	0	581,594	581,594	1,105	580,489	581,594
MSA	2	1,563	0	1,563	0	1,563	1,563	0	1,563	1,563
Employer Direct PFFS	2	11,909	2,228	14,137	0	14,137	14,137	14,137	0	14,137
Regional PPOs	14	288,622	869,222	1,157,844	109,197	1,048,647	1,157,844	274,511	883,333	1,157,844
MA Subtotal	555	1,298,055	10,561,548	11,859,603	1,348,082	10,511,521	11,859,603	2,118,037	9,741,566	11,859,603
1876 Cost	20	165,426	196,814	362,240	0	362,240	362,240	115,842	246,398	362,240
1833 Cost (HCPP)	11	60,100	0	60,100	0	60,100	60,100	0	60,100	60,100
PACE	81	0	20,792	20,792	0	20,792	20,792	0	20,792	20,792
Pilot (2)	3	6,177	0	6,177	0	6,177	6,177	0	6,177	6,177
Other Subtotal	115	231,703	217,606	449,309	0	449,309	449,309	115,842	333,467	449,309
Total PDPs	84	0	18,619,244	18,619,244	0	18,619,244	18,619,244	1,538,743	17,080,501	18,619,244
Employer/Union Only Direct Contract PDP	9	0	160,091	160,091	0	160,091	160,091	160,091	0	160,091
All Other PDP (1)	75	0	18,459,153	18,459,153	0	18,459,153	18,459,153	1,378,652	17,080,501	18,459,153
TOTAL	754	1,529,758	29,398,398	30,928,156	1,348,082	29,580,074	30,928,156	3,772,622	27,155,534	30,928,156

Totals reflect enrollment as of the June 1, 2011 payment. The September payment reflects enrollments accepted through May 6, 2011.

(1) Totals include beneficiaries enrolled in employer/union only group plans (contracts with "800 series" plan IDs).

Where a beneficiary is enrolled in both an 1876 cost or PFFS plan and a PDP plan, both enrollments are reflected in these counts.

(2) Pilots refer to contracts to provide care management services for fee-for-service beneficiaries with chronic conditions. The data for this product is being included since they are part of the total monthly Medicare payment.