

Medicare Advantage, Cost, PACE, Demo, and Prescription Drug Plan Contract Report - Monthly Summary Report (Data as of May 2009)

Current Contract Summary:	Number of Contracts	Drug Plan Enrollment			Special Needs Plan Enrollment			Employer Plan Enrollees		
		MA Only Enrollees	Drug Plan Enrollees	Total Enrollees	SNP Enrollees	Non-SNP Enrollees	Total Enrollees	Employer Plan Enrollees (800 Series Plans)	Non-Employer Plan Enrollees	Total Enrollees
Total "Prepaid" Contracts (1)	753	1,675,551	9,381,819	11,057,370	1,307,971	9,749,399	11,057,370	1,945,474	9,111,896	11,057,370
Local CCPs	545	429,184	7,382,847	7,812,031	1,234,555	6,577,476	7,812,031	1,108,566	6,703,465	7,812,031
PFFS	69	1,007,528	1,404,480	2,412,008	0	2,412,008	2,412,008	717,006	1,695,002	2,412,008
MSA	2	3,364	0	3,364	0	3,364	3,364	0	3,364	3,364
Employer Direct PFFS	2	11,501	2,022	13,523	0	13,523	13,523	13,523	0	13,523
Regional PPOs	14	33,438	385,975	419,413	70,451	348,962	419,413	11,648	407,765	419,413
RFB - PFFS	1	69	76	145	0	145	145	0	145	145
MA Subtotal	632	1,485,084	9,175,400	10,660,484	1,305,006	9,355,478	10,660,484	1,850,743	8,809,741	10,660,484
Demos	15	789	4,438	5,227	2,965	2,262	5,227	0	5,227	5,227
1876 Cost	22	101,293	185,981	287,274	0	287,274	287,274	94,731	192,543	287,274
1833 Cost (HCPP)	12	67,152	0	67,152	0	67,152	67,152	0	67,152	67,152
PACE	67	0	16,000	16,000	0	16,000	16,000	0	16,000	16,000
Pilot (2)	5	21,233	0	21,233	0	21,233	21,233	0	21,233	21,233
Other Subtotal	121	190,467	206,419	396,886	2,965	393,921	396,886	94,731	302,155	396,886
Total PDPs	96	0	17,377,637	17,377,637	0	17,377,637	17,377,637	907,529	16,470,108	17,377,637
Employer/Union Only Direct Contract PDP	8	0	122,030	122,030	0	122,030	122,030	122,030	0	122,030
All Other PDP (1)	88	0	17,255,607	17,255,607	0	17,255,607	17,255,607	785,499	16,470,108	17,255,607
TOTAL	849	1,675,551	26,759,456	28,435,007	1,307,971	27,127,036	28,435,007	2,853,003	25,582,004	28,435,007

Totals reflect enrollment as of the May 1, 2009 payment. The May payment reflects enrollments accepted through April 10, 2009.

(1) Totals include beneficiaries enrolled in employer/union only group plans (contracts with "800 series" plan IDs).

Where a beneficiary is enrolled in both an 1876 cost or PFFS plan and a PDP plan, both enrollments are reflected in these counts.

(2) Pilots refer to contracts to provide care management services for fee-for-service beneficiaries with chronic conditions. The data for this product is being included since they are part of the total monthly Medicare payment.