

Medicare Advantage, Cost, PACE, Demo, and Prescription Drug Plan Contract Report - Monthly Summary Report (Data as of May 2011)

Current Contract Summary:	Number of Contracts	Drug Plan Enrollment			Special Needs Plan Enrollment			Employer Plan Enrollees		
		MA Only Enrollees	Drug Plan Enrollees	Total Enrollees	SNP Enrollees	Non-SNP Enrollees	Total Enrollees	Employer Plan Enrollees (800 Series Plans)	Non-Employer Plan Enrollees	Total Enrollees
Total "Prepaid" Contracts (1)	666	1,528,746	10,742,184	12,270,930	1,332,412	10,938,518	12,270,930	2,225,368	10,045,562	12,270,930
Local CCPs	509	850,764	9,223,858	10,074,622	1,224,747	8,849,875	10,074,622	1,820,578	8,254,044	10,074,622
PFFS	28	145,126	437,164	582,290	0	582,290	582,290	1,104	581,186	582,290
MSA	2	1,548	0	1,548	0	1,548	1,548	0	1,548	1,548
Employer Direct PFFS	2	11,891	2,223	14,114	0	14,114	14,114	14,114	0	14,114
Regional PPOs	14	288,776	861,484	1,150,260	107,665	1,042,595	1,150,260	274,434	875,826	1,150,260
MA Subtotal	555	1,298,105	10,524,729	11,822,834	1,332,412	10,490,422	11,822,834	2,110,230	9,712,604	11,822,834
1876 Cost	20	164,017	196,805	360,822	0	360,822	360,822	115,138	245,684	360,822
1833 Cost (HCPP)	11	60,378	0	60,378	0	60,378	60,378	0	60,378	60,378
PACE	77	0	20,650	20,650	0	20,650	20,650	0	20,650	20,650
Pilot (2)	3	6,246	0	6,246	0	6,246	6,246	0	6,246	6,246
Other Subtotal	111	230,641	217,455	448,096	0	448,096	448,096	115,138	332,958	448,096
Total PDPs	84	0	18,602,996	18,602,996	0	18,602,996	18,602,996	1,538,772	17,064,224	18,602,996
Employer/Union Only Direct Contract PDP	9	0	160,042	160,042	0	160,042	160,042	160,042	0	160,042
All Other PDP (1)	75	0	18,442,954	18,442,954	0	18,442,954	18,442,954	1,378,730	17,064,224	18,442,954
TOTAL	750	1,528,746	29,345,180	30,873,926	1,332,412	29,541,514	30,873,926	3,764,140	27,109,786	30,873,926

Totals reflect enrollment as of the May 1, 2011 payment. The September payment reflects enrollments accepted through April 8, 2011.

(1) Totals include beneficiaries enrolled in employer/union only group plans (contracts with "800 series" plan IDs).

Where a beneficiary is enrolled in both an 1876 cost or PFFS plan and a PDP plan, both enrollments are reflected in these counts.

(2) Pilots refer to contracts to provide care management services for fee-for-service beneficiaries with chronic conditions. The data for this product is being included since they are part of the total monthly Medicare payment.