

Medicare Advantage, Cost, PACE, Demo, and Prescription Drug Plan Contract Report - Monthly Summary Report (Data as of October 2008)

Current Contract Summary:	Number of Contracts	Drug Plan Enrollment			Special Needs Plan Enrollment			Employer Plan Enrollees		
		MA Only Enrollees	Drug Plan Enrollees	Total Enrollees	SNP Enrollees	Non-SNP Enrollees	Total Enrollees	Employer Plan Enrollees (800 Series Plans)	Non-Employer Plan Enrollees	Total Enrollees
<b>Total "Prepaid" Contracts (1)</b>	<b>735</b>	<b>1,669,050</b>	<b>8,555,016</b>	<b>10,224,066</b>	<b>1,295,880</b>	<b>8,928,186</b>	<b>10,224,066</b>	<b>1,786,366</b>	<b>8,437,700</b>	<b>10,224,066</b>
Local CCPs	510	411,972	6,808,877	7,220,849	1,211,784	6,009,065	7,220,849	1,084,200	6,136,649	7,220,849
PFFS	77	1,019,945	1,266,561	2,286,506	0	2,286,506	2,286,506	601,238	1,685,268	2,286,506
MSA	9	3,610	0	3,610	0	3,610	3,610	0	3,610	3,610
Employer Direct PFFS	2	11,301	1,938	13,239	0	13,239	13,239	13,239	0	13,239
Regional PPOs	14	13,467	289,597	303,064	81,507	221,557	303,064	8,341	294,723	303,064
<b>MA Subtotal</b>	<b>612</b>	<b>1,460,295</b>	<b>8,366,973</b>	<b>9,827,268</b>	<b>1,293,291</b>	<b>8,533,977</b>	<b>9,827,268</b>	<b>1,707,018</b>	<b>8,120,250</b>	<b>9,827,268</b>
Demos	17	730	3,983	4,713	2,589	2,124	4,713	0	4,713	4,713
1876 Cost	25	107,069	169,137	276,206	0	276,206	276,206	79,346	196,860	276,206
1833 Cost (HCPP)	13	72,860	0	72,860	0	72,860	72,860	0	72,860	72,860
PACE	61	0	14,923	14,923	0	14,923	14,923	2	14,921	14,923
Pilot (2)	7	28,096	0	28,096	0	28,096	28,096	0	28,096	28,096
<b>Other Subtotal</b>	<b>123</b>	<b>208,755</b>	<b>188,043</b>	<b>396,798</b>	<b>2,589</b>	<b>394,209</b>	<b>396,798</b>	<b>79,348</b>	<b>317,450</b>	<b>396,798</b>
<b>Total PDPs</b>	<b>102</b>	<b>0</b>	<b>17,438,716</b>	<b>17,438,716</b>	<b>0</b>	<b>17,438,716</b>	<b>17,438,716</b>	<b>894,705</b>	<b>16,544,011</b>	<b>17,438,716</b>
Employer/Union Only Direct Contract PDP	9	0	125,118	125,118	0	125,118	125,118	125,118	0	125,118
All Other PDP (1)	93	0	17,313,598	17,313,598	0	17,313,598	17,313,598	769,587	16,544,011	17,313,598
<b>TOTAL</b>	<b>837</b>	<b>1,669,050</b>	<b>25,993,732</b>	<b>27,662,782</b>	<b>1,295,880</b>	<b>26,366,902</b>	<b>27,662,782</b>	<b>2,681,071</b>	<b>24,981,711</b>	<b>27,662,782</b>

Totals reflect enrollment as of the October 1, 2008 payment. The October payment reflects enrollments accepted through September 11, 2008.

(1) Totals include beneficiaries enrolled in employer/union only group plans (contracts with "800 series" plan IDs).

Where a beneficiary is enrolled in both an 1876 cost or PFFS plan and a PDP plan, both enrollments are reflected in these counts.

(2) Pilots refer to contracts to provide care management services for fee-for-service beneficiaries with chronic conditions. The data for this product is being included since they are part of the total monthly Medicare payment.