

**Medicare Advantage, Cost, PACE, Demo, and Prescription Drug Plan Contract Report - Monthly Summary Report (Data as of September 2011)**

Current Contract Summary:	Number of Contracts	Drug Plan Enrollment			Special Needs Plan Enrollment			Employer Plan Enrollees		
		MA Only Enrollees	Drug Plan Enrollees	Total Enrollees	SNP Enrollees	Non-SNP Enrollees	Total Enrollees	Employer Plan Enrollees (800 Series Plans)	Non-Employer Plan Enrollees	Total Enrollees
<b>Total "Prepaid" Contracts (1)</b>	<b>671</b>	<b>1,546,319</b>	<b>10,930,256</b>	<b>12,476,575</b>	<b>1,393,552</b>	<b>11,083,023</b>	<b>12,476,575</b>	<b>2,273,565</b>	<b>10,203,010</b>	<b>12,476,575</b>
Local CCPs	509	892,962	9,374,730	10,267,692	1,280,223	8,987,469	10,267,692	1,893,685	8,374,007	10,267,692
PFFS	28	143,720	438,295	582,015	0	582,015	582,015	1,098	580,917	582,015
MSA	2	1,598	0	1,598	0	1,598	1,598	0	1,598	1,598
Employer Direct PFFS	2	11,981	2,221	14,202	0	14,202	14,202	14,202	0	14,202
Regional PPOs	14	259,801	894,547	1,154,348	113,329	1,041,019	1,154,348	245,941	908,407	1,154,348
<b>MA Subtotal</b>	<b>555</b>	<b>1,310,062</b>	<b>10,709,793</b>	<b>12,019,855</b>	<b>1,393,552</b>	<b>10,626,303</b>	<b>12,019,855</b>	<b>2,154,926</b>	<b>9,864,929</b>	<b>12,019,855</b>
1876 Cost	20	170,560	198,732	369,292	0	369,292	369,292	118,639	250,653	369,292
1833 Cost (HCPP)	11	59,679	0	59,679	0	59,679	59,679	0	59,679	59,679
PACE	82	0	21,731	21,731	0	21,731	21,731	0	21,731	21,731
Pilot (2)	3	6,018	0	6,018	0	6,018	6,018	0	6,018	6,018
<b>Other Subtotal</b>	<b>116</b>	<b>236,257</b>	<b>220,463</b>	<b>456,720</b>	<b>0</b>	<b>456,720</b>	<b>456,720</b>	<b>118,639</b>	<b>338,081</b>	<b>456,720</b>
<b>Total PDPs</b>	<b>84</b>	<b>0</b>	<b>18,762,263</b>	<b>18,762,263</b>	<b>0</b>	<b>18,762,263</b>	<b>18,762,263</b>	<b>1,550,993</b>	<b>17,211,270</b>	<b>18,762,263</b>
Employer/Union Only Direct Contract PDP	9	0	162,184	162,184	0	162,184	162,184	162,184	0	162,184
All Other PDP (1)	75	0	18,600,079	18,600,079	0	18,600,079	18,600,079	1,388,809	17,211,270	18,600,079
<b>TOTAL</b>	<b>755</b>	<b>1,546,319</b>	<b>29,692,519</b>	<b>31,238,838</b>	<b>1,393,552</b>	<b>29,845,286</b>	<b>31,238,838</b>	<b>3,824,558</b>	<b>27,414,280</b>	<b>31,238,838</b>

*Totals reflect enrollment as of the September 1, 2011 payment. The September payment reflects enrollments accepted through August 12, 2011.*

*(1) Totals include beneficiaries enrolled in employer/union only group plans (contracts with "800 series" plan IDs).*

*Where a beneficiary is enrolled in both an 1876 cost or PFFS plan and a PDP plan, both enrollments are reflected in these counts.*

*(2) Pilots refer to contracts to provide care management services for fee-for-service beneficiaries with chronic conditions. The data for this product is being included since they are part of the total monthly Medicare payment.*