

**Medicare Advantage, Cost, PACE, Demo, and Prescription Drug Plan Contract Report - Monthly Summary Report (Data as of April 2012)**

Current Contract Summary:	Number of Contracts	Drug Plan Enrollment			Special Needs Plan Enrollment			Employer Plan Enrollees		
		MA Only Enrollees	Drug Plan Enrollees	Total Enrollees	SNP Enrollees	Non-SNP Enrollees	Total Enrollees	Employer Plan Enrollees (800 Series Plans)	Non-Employer Plan Enrollees	Total Enrollees
<b>Total "Prepaid" Contracts (1)</b>	<b>670</b>	<b>1,686,188</b>	<b>11,728,366</b>	<b>13,414,554</b>	<b>1,436,232</b>	<b>11,978,322</b>	<b>13,414,554</b>	<b>2,455,943</b>	<b>10,958,611</b>	<b>13,414,554</b>
Local CCPs	511	1,198,844	10,271,126	11,469,970	1,317,738	10,152,232	11,469,970	2,288,161	9,181,809	11,469,970
PFFS	22	130,601	384,932	515,533	0	515,533	515,533	0	515,533	515,533
MSA	2	2,827	0	2,827	0	2,827	2,827	0	2,827	2,827
Employer Direct PFFS	1	12,018	0	12,018	0	12,018	12,018	12,018	0	12,018
Regional PPOs	13	87,752	850,440	938,192	118,494	819,698	938,192	33,325	904,867	938,192
<b>MA Subtotal</b>	<b>549</b>	<b>1,432,042</b>	<b>11,506,498</b>	<b>12,938,540</b>	<b>1,436,232</b>	<b>11,502,308</b>	<b>12,938,540</b>	<b>2,333,504</b>	<b>10,605,036</b>	<b>12,938,540</b>
1876 Cost	20	195,684	198,530	394,214	0	394,214	394,214	122,439	271,775	394,214
1833 Cost (HCPP)	11	58,352	0	58,352	0	58,352	58,352	0	58,352	58,352
PACE	87	0	23,338	23,338	0	23,338	23,338	0	23,338	23,338
Pilot (2)	3	110	0	110	0	110	110	0	110	110
<b>Other Subtotal</b>	<b>121</b>	<b>254,146</b>	<b>221,868</b>	<b>476,014</b>	<b>0</b>	<b>476,014</b>	<b>476,014</b>	<b>122,439</b>	<b>353,575</b>	<b>476,014</b>
<b>Total PDPs</b>	<b>83</b>	<b>0</b>	<b>19,777,344</b>	<b>19,777,344</b>	<b>0</b>	<b>19,777,344</b>	<b>19,777,344</b>	<b>2,208,619</b>	<b>17,568,725</b>	<b>19,777,344</b>
Employer/Union Only Direct Contract PDP	9	0	167,555	167,555	0	167,555	167,555	167,555	0	167,555
All Other PDP (1)	74	0	19,609,789	19,609,789	0	19,609,789	19,609,789	2,041,064	17,568,725	19,609,789
<b>TOTAL</b>	<b>753</b>	<b>1,686,188</b>	<b>31,505,710</b>	<b>33,191,898</b>	<b>1,436,232</b>	<b>31,755,666</b>	<b>33,191,898</b>	<b>4,664,562</b>	<b>28,527,336</b>	<b>33,191,898</b>

*Totals reflect enrollment as of the April 1, 2012 payment. The April payment reflects enrollments accepted through March 16, 2012.*

*(1) Totals include beneficiaries enrolled in employer/union only group plans (contracts with "800 series" plan IDs).*

*Where a beneficiary is enrolled in both an 1876 cost or PFFS plan and a PDP plan, both enrollments are reflected in these counts.*

*(2) Pilots refer to contracts to provide care management services for fee-for-service beneficiaries with chronic conditions. The data for this product is being included since they are part of the total monthly Medicare payment.*