HOME HEALTH AGENCY - MEDICARE NATIONAL SUMMARY

| Calendar Year | Total Patients | Total Reimbursement | Total Visits | Average Reimbursement Per Patient | Average Visit Per Patient |
|------------------|-------------------|------------------------|-----------------|---|---------------------------------|
| 2005 | 2,993,014 | 12,488,196,523 | 82,099,472 | 4,172 | 27 |
| 2006 | 3,031,814 | 14,041,853,560 | 103,931,188 | 4,632 | 34 |
| 2007 | 3,095.899 | 15,677,329.001 | 114,198.915 | 5,064 | 37 |

NOTE: Data include Puerto Rico, Virgin Islands, and unknown.

HOSPICE - MEDICARE NATIONAL STATE SUMMARY

| | | | Total | Average | Average |
|----------|----------|----------------|------------|---------------|----------|
| Calendar | Total | Total | Covered | Reimbursement | Days Per |
| Year | Patients | Reimbursement | Days | Per Patient | Patient |
| | | | | | |
| 2005 | 865,916 | 7,848,872,435 | 57,984,391 | 9,064 | 67 |
| 2006 | 939,331 | 9,237,159,630 | 68,624,748 | 9,834 | 73 |
| 2007 | 996,453 | 10,345,148,423 | 71,843,397 | 10,382 | 72 |

NOTE: Data include Puerto Rico

Skilled Nursing Facilities Non Swing Bed - Medicare National Summary

| Calendar Year | Total Discharges | Total Reimbursement | Total Covered Days | Average Reimbursement Per Discharge | Average Days Per Discharge |
|------------------|---------------------|------------------------|--------------------------|---|----------------------------------|
| 2005 | 1,830,642 | 18,120,660,391 | 64,208,296 | 9,899 | 35 |
| 2006 | 1,985,313 | 20,456,449,438 | 67,497,716 | 10,304 | 34 |
| 2007 | 1,959,486 | 22,151,986,332 | 67,982,822 | 11,305 | 35 |

NOTES: Data include Puerto Rico, Virgin Islands, and unknown. Data does not include swing bed units.

OUTPATIENT - MEDICARE NATIONAL SUMMARY

| Calendar Year | Total Patients | Total Charges | Total Payments | Average Charge Per Patient | Average Payment Per Patient |
|------------------|-------------------|------------------|-------------------|----------------------------------|-----------------------------------|
| 2005 | 23,696,945 | 159,257,068,586 | 30,683,710,669 | 6,721 | 1,295 |
| 2006 | 23,992,767 | 195,741,495,639 | 35,426,201,339 | 8,158 | 1,477 |
| 2007 | 23,567,779 | 214,068,350,049 | 37,471,591,793 | 9,083 | 1,590 |

NOTE: Data include Puerto Rico, Virgin Islands, and unknown.

SOURCES: CMS/OIS/HCIS November-08